

Appendix 3 - Outturn Balances for Ealing Schools (Excl Academies) 2022-23 (provisional)

School	BUDGET ISB + School Budget 101-105 & I18 (£)	2022-23 Outturn Balance (Surplus)/ Deficit (£)	Balance as a % of budget	School Balance Mechanism (BML) Limit %	Above BML (Yes/No)	% above BML	Above BML (£)	2021-22 CFR Outturn Balance B/F (£)	(Increase)/Decr ease Balance years (£)
GREENFIELDS CHILDREN'S CTR	1,382,702	-7,774	0.56%	8%	No			-35,674	27,900
GROVE HOUSE CHILDREN'S CTR	989,169	24,550	-2.48%	8%	No			-53,419	77,969
SOUTH ACTON CHILDREN'S CTR	1,886,050	-242,723	12.87%	8%	Yes	4.9%	(91,839)	-178,165	-64,558
MAPLES CHILDREN'S CTR	722,811	128,140	-17.73%	8%	No			21,060	107,080
Total NURSERY	4,980,731	-97,807					-91,839	-246,198	148,391
ALLENBY PRIMARY	1,989,331	-167,060	8.40%	8%	Yes	0.4%	(7,914)	-174,787	7,727
BEACONSFIELD P	2,972,683	-334,821	11.26%	8%	Yes	3.3%	(97,006)	-422,832	88,011
ACTON GARDENS	1,210,532	214,132	-17.69%	8%	No			-12,708	226,840
BLAIR PEACH P	2,454,826	-105,107	4.28%	8%	No			-125,398	20,291
CLIFTON P	2,872,715	-322,499	11.23%	8%	Yes	3.2%	(92,682)	-474,574	152,075
COSTONS P	3,116,276	-314,467	10.09%	8%	Yes	2.1%	(65,165)	-268,728	-45,739
DAIRY MEADOW P	2,585,967	-215,273	8.32%	8%	Yes	0.3%	(8,396)	-244,649	29,376
DERWENTWATER P	2,618,736	-660,463	25.22%	8%	Yes	17.2%	(450,964)	-585,256	-75,207
DOWNE MANOR P	2,384,712	135,454	-5.68%	8%	No			-54,509	189,963
DRAYTON P	2,580,657	134,544	-5.21%	8%	No			-607,796	742,340
DURDAN'S PARK P	2,330,269	-17,017	0.73%	8%	No			-13,976	-3,041
EAST ACTON P	1,464,182	-180,527	12.33%	8%	Yes	4.3%	(63,392)	-40,160	-140,367
EDWARD BETHAM P	2,363,113	-74,056	3.13%	8%	No			-80,358	6,302
FEATHERSTONE P	4,144,025	-369,988	8.93%	8%	Yes	0.9%	(38,466)	-443,917	73,929
FIELDING P	6,036,761	-61,433	1.02%	8%	No			-327,689	266,256
GIFFORD P	5,918,773	-213,937	3.61%	8%	No			-310,166	96,229
GRANGE P	4,502,901	-400,170	8.89%	8%	Yes	0.9%	(39,938)	-276,660	-123,510
GREENWOOD P	3,326,206	-276,581	8.32%	8%	Yes	0.3%	(10,485)	-287,526	10,945
HAMBROUGH P	2,681,490	-276,853	10.32%	8%	Yes	2.3%	(62,334)	-187,124	-89,729
HAVELOCK P	2,992,232	-240,079	8.02%	8%	Yes	0.0%	(700)	-201,415	-38,664
HOBBAWAYNE P	2,587,663	218,613	-8.45%	8%	No			182,471	36,142
HORSENDEN P	4,454,587	-162,576	3.65%	8%	No			-275,164	112,588
JOHN PERRY P	2,535,407	-527,927	20.82%	8%	Yes	12.8%	(325,094)	-321,327	-206,600
LADY MARGARET P	3,497,477	-169,666	4.85%	8%	No			-110,786	-58,880
LITTLE EALING P	3,701,460	-264,250	7.14%	8%	No			-256,825	-7,425
MAYFIELD P	2,576,424	-263,418	10.22%	8%	Yes	2.2%	(57,304)	-325,796	62,378
MONTPELIER P	3,561,756	-146,635	4.12%	8%	No			-272,860	126,225
MOUNT CARMEL P	2,188,269	-24,069	1.10%	8%	No			-52,981	28,913
NORTH EALING P	3,641,472	-4,289	0.12%	8%	No			-69,450	65,161
NORTH P	2,457,771	-160,893	6.55%	8%	No			-112,988	-47,905
PETTS HILL P	1,631,121	-274,513	16.83%	8%	Yes	8.8%	(144,023)	-250,292	-24,221
OAKLANDS P	2,771,322	-163,949	5.92%	8%	No			-236,708	72,759
OLDFIELDS P	2,172,615	-11,769	0.54%	8%	No			-27,852	16,083
VISITATION P	2,551,804	-380,067	14.89%	8%	Yes	6.9%	(175,923)	-278,535	-101,532
PERIVALE P	2,824,448	36,987	-1.31%	8%	No			-278,212	315,199
RAVENOR P	3,949,556	-301,220	7.63%	8%	No			-364,831	63,611
SELBORNE P	4,101,592	-352,036	8.58%	8%	Yes	0.6%	(23,909)	-405,690	53,654
SOUTHFIELD P	2,023,561	174,029	-8.60%	8%	No			61,802	112,227
ST ANSELM'S P	1,379,425	-123,949	8.99%	8%	Yes	1.0%	(13,595)	-165,268	41,319
ST GREGORY'S P	2,150,031	-224,711	10.45%	8%	Yes	2.5%	(52,709)	-243,028	18,317
ST JOHN FISHER	2,202,932	-62,155	2.82%	8%	No			-173,991	111,836
ST JOHN'S P	3,255,678	-6,160	0.19%	8%	No			-492,175	486,015
ST JOSEPH'S P	3,308,493	-66,028	2.00%	8%	No			-79,315	13,287
ST MARK'S P	2,827,502	-77,912	2.76%	8%	No			-144,349	66,437
ST RAPHAEL'S P	2,865,302	-560,157	19.55%	8%	Yes	11.5%	(330,933)	-490,399	-69,758
ST VINCENT'S P	2,957,153	-222,247	7.52%	8%	No			-257,082	34,835
STANHOPE P	2,206,591	-248,147	11.25%	8%	Yes	3.2%	(71,620)	-198,429	-49,718
THREE BRIDGES P	2,776,701	-102,766	3.70%	8%	No			-78,801	-23,965
TUDOR P	2,522,639	-428,491	16.99%	8%	Yes	9.0%	(226,680)	-494,521	66,030
VICARS GREEN P	2,450,400	-410,511	16.75%	8%	Yes	8.8%	(214,479)	-614,205	203,694
VIKING P	1,486,713	-125,723	8.46%	8%	Yes	0.5%	(6,786)	-168,089	42,366
WEST ACTON P	4,346,156	-407,053	9.37%	8%	Yes	1.4%	(59,361)	-480,461	73,408
WEST TWYFORD P	2,920,752	-28,714	0.98%	8%	No			-104,188	75,474
WILLOW TREE P	3,727,499	-79,841	2.14%	8%	No			-126,630	46,789
WOLF FIELDS P	1,737,850	-83,291	4.79%	8%	No			-56,533	-26,758
KHALSA P	2,499,303	-797	0.03%	8%	No			-70,209	69,412
CHRIST THE SAVIOUR P	5,279,218	-22,756	0.43%	8%	No			-22,379	-377
THE HOLY FAMILY CATHOLIC P	2,535,495	-137,304	5.42%	8%	No			-213,534	76,230
Total PRIMARY	169,210,525	-9,942,562					-2,639,856	-13,209,837	3,267,275
CARDINAL WISEMAN HIGH	13,406,517	-622,936	4.65%	5%	No			-1,212,699	589,763
ELTHORNE HIGH	11,442,221	-669,653	5.85%	5%	Yes	0.9%	(97,542)	-671,858	2,205
Total HIGH	24,848,738	-1,292,589					-97,542	-1,884,557	591,968
BELVUE SPECIAL	5,596,366	-429,045	7.67%	8%	No			-505,502	76,457
CASTLEBAR SPECIAL	4,769,055	-305,282	6.40%	8%	No			-414,252	108,970

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JOHN CHILTON SPECIAL.	4,005,458	-206,279	5.15%	8%	No			-304,686	98,407
MANDEVILLE SPECIAL.	5,080,873	79,325	-1.56%	8%	No			-46,897	126,222
ST. ANN'S SPECIAL.	4,198,719	34,348	-0.82%	8%	No			58,749	-24,401
SPRINGHALLOW SPECIAL.	5,028,918	25,340	-0.50%	8%	No			-60,935	86,275
Total SPECIAL SCHOOL	28,679,389	-801,593					0	-1,273,523	471,930
GREENFORD HIGH	14,276,028	-1,058,803	7.42%	5%	Yes	2.4%	(345,002)	-366,817	-691,986
ELLEN WILKINSON HIGH	10,203,498	-25,570	0.25%	5%	No			49,488	-75,058
NORTHOLT HIGH	7,352,487	-196,650	2.67%	5%	No			276,122	-472,772
BRENTSIDE HIGH	12,414,220	-1,324,750	10.67%	5%	Yes	5.7%	(704,039)	-1,079,348	-245,402
VILLIERS HIGH	11,378,906	-3,077,799	27.05%	5%	Yes	22.0%	(2,508,854)	-2,682,773	-395,026
Total FOUNDATION SCHOOLS	55,625,139	-5,683,572					-3,557,894	-3,803,328	-1,880,244
	283,344,523	-17,818,123					-6,387,131	-20,417,443	2,599,320